

GREEN LAKE VIEW PVT LTD

1100 ACRE LAND

TOTAL LAND			
	Area	Rs	Rs
IN ACRES	1100		
IN SQUARE YARDS	5,324,000		
IN SQUARE FEET	48 Million		
COST OF SELLING			
		Rs	
100,000 @ members x 100,000	10 Billion (10,000,000,000)		
TOTAL SELLING COST	10 Billion (10,000,000,000)		10 Billion (10,000,000,000)
COST OF LAND			
		Rs	
(5 Lac x 1100 Acres)	550 Million (550,000,000)	550 Million (550,000,000)	
ADMINISTRATIVE COST			
		Rs	
Cost Of Development	3 Billion (3,000,000,000)		
Approval (3 lac x 1100 Acres)	330 Million (330,000,000)		
Sales Commissions (20% of TSC)	2 Billion (2,000,000,000)		
Office Expenses (3% of TSC)	30 Million (300,000,000)		
Miscellaneous Expenses (2% of TSC)	20 Million (200,000,000)		
TOTAL FIXED COST	5.83 Billion (5,830,000,000)	5.83 Billion (5,830,000,000)	
TOTAL COST (LAND + FIXED COST)	6.38 Billion (6,380,000,000)		6.380 Billion (6,380,000,000)
NET PROFIT			3.620 Billion (3,620,000,000)
TOTAL SHARES			100,000
Per Share Profit			36,200

YEARLY INCOME (12 Months)			
REVENUE			
Subscription 100,000 @ members x 15,000		1.5 Billion (1,500,000,000)	
COST			
Site Staff Salary 200 x 480,000	96 Million (96,000,000)		
Staff Food Expense 200 x 180,000	36 Million (36,000,000)		
Office Expenses	15 Million (15,000,000)		
Site Maintenance	200 Million (200,000,000)	347 Million (347,000,000)	
TOTAL PROFIT		1.15 Billion (1,153,000,000)	
Total Shares		100 Thousand (100,000)	
PER SHARE PROFIT (12 Months)		11,530	